

Canal Road Project Analysis



Last Updated: February 2024

Overview

Canal Rd - US 301 to 17th St E - Segment 1 - \$35,817,400

(Project # 6094360)

Design and construct four (4) travel lanes between US 301 to north of 17th Street East. Include the realignment of Mendoza Road connecting 37th Street East to 39th Street East at Canal Road.

To meet current design standards for thoroughfare roadways. Traffic analysis indicates an increase in traffic volume on Canal Road between US 301 and 17th Street East.

Therefore, increasing the scope of work to design and construct four (4) lanes instead of two (2) will increase safety to the motoring public. Further, the realignment of Mendoza Road connecting the eastern segment, 37th Street E, to the western segment, 39th Street E, at one intersection on Canal Road will decrease conflicts at the intersection allowing for a safer traffic movement.

Canal Rd - 17th St E to 37th St E - Segment 2 - \$4,268,765

(Project # 6094361)

Design and construct a functional roadway improvement of Canal Rd from 17th St E to 37th St E.

Canal Rd - 37th St E - 49th St E - Segment 3 - \$6,000,000

(Project # 6094362)

Design and construction of a functional improvement of a segment of Canal Rd generally between 37th St E and 49th St E and a realignment of 37th St E (on the east) north to 39th St E to form a single intersection.

Canal Rd - 49th St E to US 41 - Segment 4 - \$3,316,806

(Project # 6094363)

Design and construction of a functional improvement to the existing roadway from 49th St E north to US 41 with a traffic signal at US 41 (pending FDOT approval).

Project Status

Project Managers	Mike Sturm; Al Neumann
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Departments	Public Works
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District	Multi
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		Start	End
Canal Rd - US 301 to 17th St E - Segment 1			
6094360	Design	10/1/2017	3/31/2022
	Land	10/1/2018	12/31/2023
	Construction	3/1/2023	12/31/2025
Canal Rd - 17th St E to 37th St E - Segment 2			
6094361	Design	5/1/2022	9/30/2022
	Construction	10/1/2022	12/31/2024
Canal Rd - 37th St E - 49th St E - Segment 3			
6094362	Design	5/1/2022	12/31/2022
	Land	6/1/2022	12/31/2022
	Construction	3/1/2023	6/30/2024
Canal Rd - 49th St E to US 41 - Segment 4			
6094363	Design	10/1/2022	9/30/2023
	Land	6/1/2023	12/31/2023
	Construction	3/1/2024	9/30/2025



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Summary of Finances

	Budget	Year to Date	Remaining Balance	% Received
Revenues				
Appropriated				
Infrastructure Sales Tax	46,402,971	46,402,971	-	100%
Local Option 4 Cent Capital Project	1,000,000	1,000,000	-	100%
NW Transportation Impact Fees	2,000,000	2,000,000	-	100%
	49,402,971	49,402,971	-	100%
Future Appropriation				
	-	-	-	-
	49,402,971	49,402,971	-	100%

	Budget	Encumb	Project Total	Remaining Balance	% Spent
Expenses					
Appropriated					
Canal Rd/US301/17th St E Seg 1	35,817,400	1,275,944	9,030,815	25,510,641	25%
Canal Rd/17thStE/37thStE Seg 2	4,268,765	622,256	3,462,591	183,918	81%
Canal Rd/37thStE/49thStE Seg 3	6,000,000	-	58,941	5,941,059	1%
Canal Rd/37thStE/49thStE Seg 4	3,316,806	-	-	3,316,806	0%
	49,402,971	1,898,199	12,552,347	34,952,424	25%
Future Appropriations					
	-	-	-	-	-
	49,402,971	1,898,199	12,552,347	34,952,424	25%

Manatee County Capital Projects - 1112 Manatee Ave W., Bradenton, FL 34205
https://www.mymanatee.org/departments/financial_management/capital_improvement_program